Fort River Elementary School

Feasibility Study – Draft School Committee Presentation

November 20, 2018











Design Quality | Simple... Child Friendly



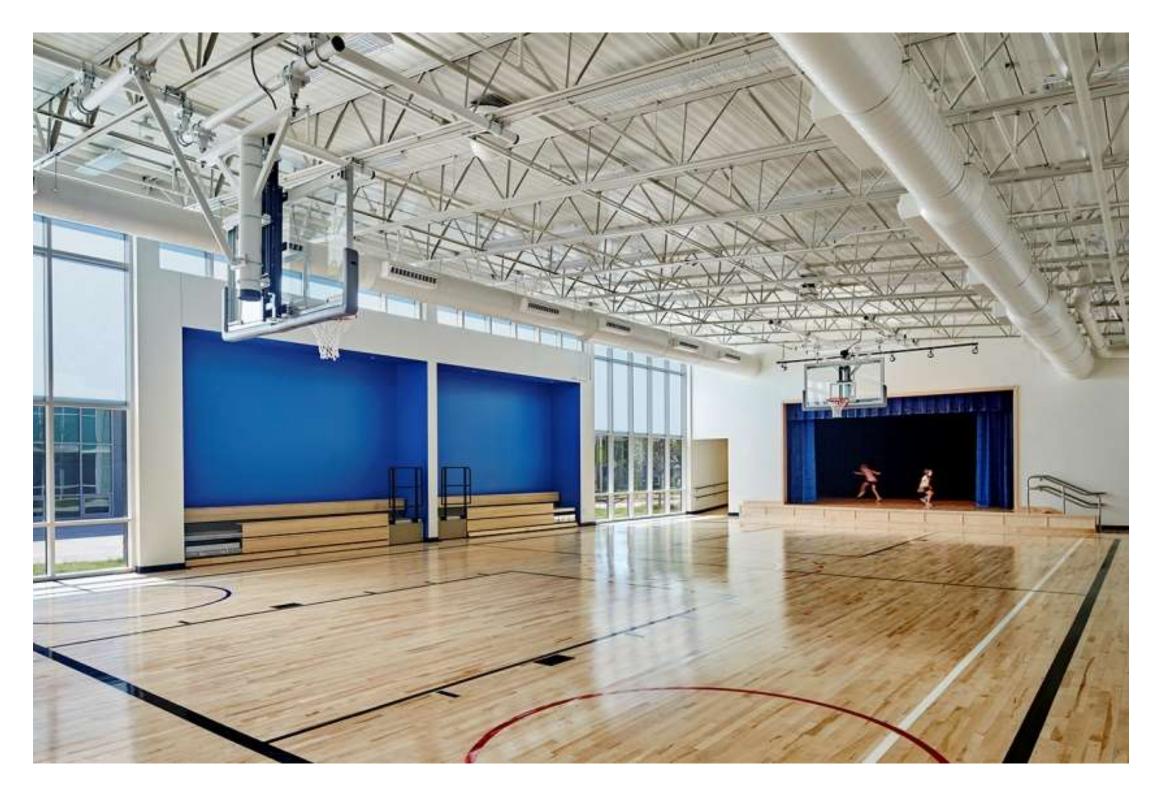
Design Quality | Age Appropriate Scale



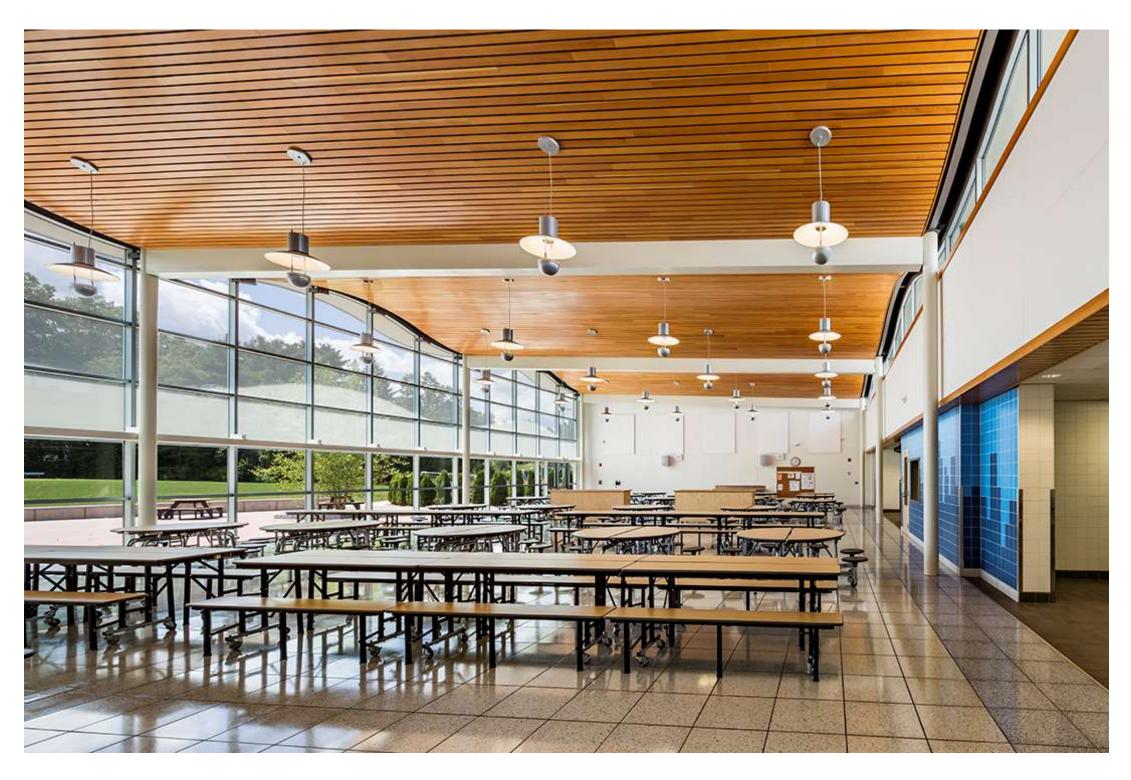
Design Quality | Natural Light... Welcoming



Design Quality | Multi-functioning Space



Design Quality | Beautiful and Durable

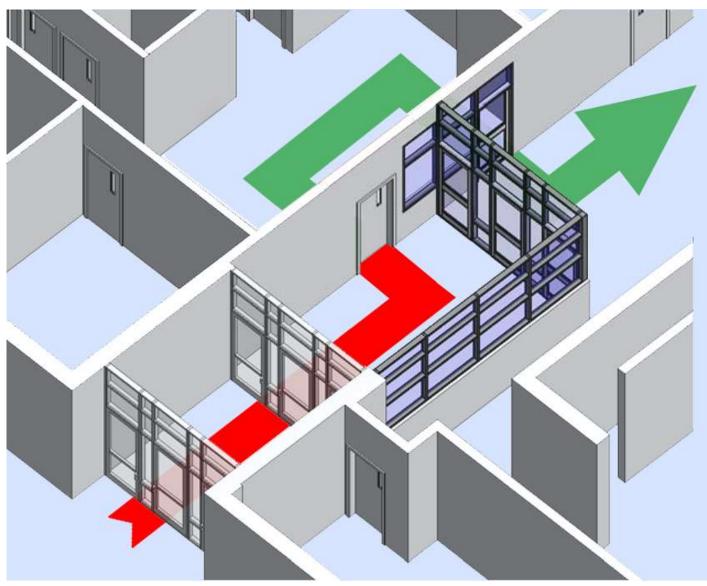


Design Quality | Connections to the Outdoors



Design Quality | Security + Safety





Existing Conditions Investigations

Existing Conditions | Summary

- 1. Deferred Capital Infrastructure Replacement Items
 - ✓ Roof
 - ✓ HVAC system
 - ✓ Electrical system
 - ✓ Window Replacement
- 2. Unsatisfied Educational Needs
 - ✓ Open Classrooms
 - ✓ Accessibility
 - ✓ Lighting
 - ✓ Communication Systems
 - ✓ Technology Infrastructure
 - ✓ Interior Environment
- 3. Security
 - ✓ Access Control
 - ✓ Passive Surveillance, Building Exterior hardening, Classroom Security



Existing Conditions | Summary





Existing Conditions | Roof



Existing Conditions | Exterior Walls

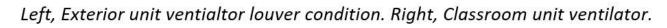




Existing Conditions | Systems











Left, New condensing boilers. Right, Dual temp and hot water pumps.





Left, Gym unit. Right, Library unit

Existing Conditions | Open Classrooms





Existing Conditions | Daylighting





Existing Conditions | Accessibility









Existing Conditions | Site Accessibility



Swings to the north of the school yard are overgrown and access off of the adjacent asphalt path isn't accessible.



Existing picnic table is overgrown and not fully accessible.



Outdoor classrooms and gardens are in the northeast portion of the schoolyard, but aren't fully accessible.



Access ramp rail is bent and no longer meets the new ADA regulations for railings. Detectable warning strips are also missing.



Low points in paving collect water and may freeze in the winter. Existing curb in parking areas at minimal heights due to repaving.



View looking east on the asphalt path connection to Main Street/Pelham Road. Moss is covering path, large cracks and light post leaning at various angles.



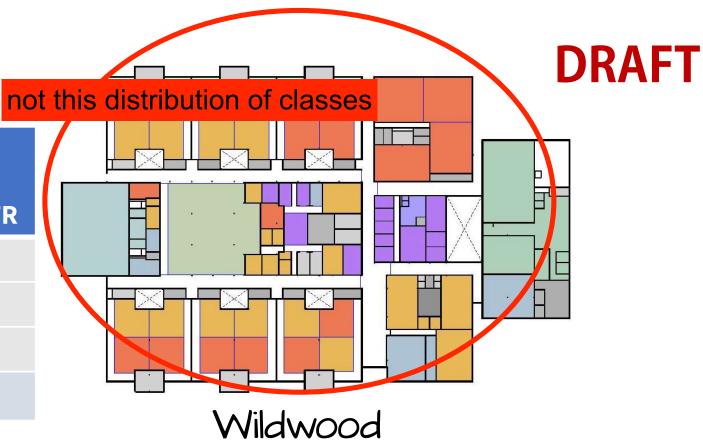
Detectable warning strips missing at many crosswalks within the school property. Cracking and rutting throughout paved areas.

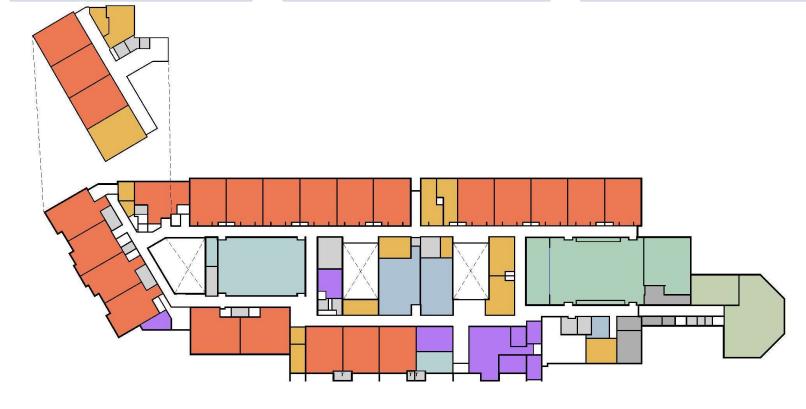
Enrollment Analysis

Enrollment Analysis | K-6 Enrollment

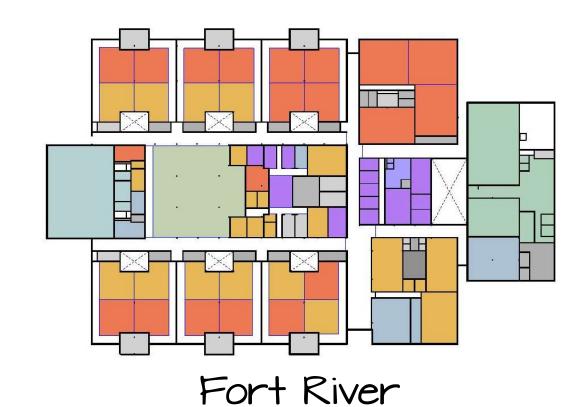
Fort River
Wildwood
Crocker Farm
District Total

Current K-6 Enrollment	Future K-6 Enrollment with Dual Language at FR
315 🕶	+ 420
416	367
345	296
1076	1083









Educational Space Needs

Educational Space Needs | Right Size



K-6 Enrollment
Pre-K Enrollment (FTE)
Total Enrollment
Total Building Gross Floor Area

Fort River Study Enrollment Range				
3:	15 •	4 2	20	
0	45	0	45	
315	360	420	465	
70,000	77,000	78,000	84,000	

Educational Space Needs | Right Size



K-6 Enrollment
Pre-K Enrollment (FTE)
Total Enrollment
Total Building Gross Floor Area

Fort River Study Range				MSBA guidelines
3:	15 •	4	20	420
0	45	0	45	45
315	360	420	465	465
70,000	77,000	78,000	84,000	72,742

Compared to MSBA guidelines:

Amherst Classroom Guidelines	4,725
District SE (AIMS, Bldg. Blocks)	5,917
Pre-K Administration and Support	1,743
MSBA guideline (adjusted)	85,127





	Fort River	Wildwood	Crocker Farm
K-6 Enrollment	315	416	345
Pre-K Enrollment (FTE)	0	0	75
Total Enrollment	315	416	420
Total Building Gross Floor Area	78,064	78,064	71,301

Fort River Study Enrollment Range				
33	15 •	42	20	
0	45	0	45	
315	360	420	465	
70,000	77,000	78,000	84,000	

Educational Space Needs | Right Size



	Fort River	Wildwood	Crocker Farm
K-6 Enrollment	315	416	345
Pre-K Enrollment (FTE)	0	0	75
Total Enrollment	315	416	420

Fort River Study Enrollment Range			
33	15 🕶	4 2	20
0	45	0	45
315	360	420	465
70,000	77,000	78,000	84,000

Total Building Gross Floor Area 78,06	78,064	71,301
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Compared to Crocker Farm:

Gymnasium size (per MSBA)	4,902
District SE (AIMS, Bldg. Blocks)	5,917
Crocker Farm (adjusted)	82,120

Educational Space Needs | Fort River Rooms + Educational Program

CORE ACADEMIC SPACES
Pre-Kindergarten w/ toilet
Kindergarten w/ toilet

SPECIAL EDUCATION

Large group SE Small group SE

AIMS Program

General Classrooms - Grade 1-6

Break out Teaching Space (1 per grade 1-6)

Computer Lab / Maker Space

Self-Contained SPED - toilet

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ron	River	School	Building	Project	Educational	Program

3/16/16

Rev. 8/31/18

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Guiding Principles
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Teacher Planning and Room Assignment Policies 2
Special Education Programs
ELL Program
Transportation Policies
Lunch Programs
Functional Relationships & Key Adjacencies
Security & Visual Access Requirements

	AIMS Program - Reflection Room
	Building Blocks Program
	Building Blocks Program - Reflection Room
	ELL classrooms
	Speech
	Math
	Assessment Room
	Sensory
	Office for ETL
	Reflection Room
	Reading
	Occupational Therapy / Physical Therapy
	Speech for PK
	OT/PT for PK
	Behavior Analyst for PK
Al	RT & MUSIC
	Art Classroom - 25 seats

Art Workroom w/ Storage & kiln

Instrumental Music (6-8 students)

HEALTH & PHYSICAL EDUCATION

Media Center / Reading Room

Gymnasium

MEDIA CENTER

Gym Storeroom

Music Classroom / Large Group - 25-50 seats

Health Instructor's Office w/ Shower & Toilet

C	afeteria / Dining
S	tage
C	hair / Table / Equipment Storage
K	itchen
S	taff Lunch Room
ME	DICAL
N	fedical Suite Toilet
N	lurses' Office / Waiting Room
E	xamination Room / Resting
ADN	MINISTRATION & GUIDANCE
G	eneral Office / Waiting Room / Toilet
T	eachers' Mail and Time Room
D	uplicating Room
R	lecords Room
	rincipal's Office w/ Conference Area
P	rincipal's Secretary / Waiting
Α	ssistant Principal's Office
S	upervisory / Spare Office
C	onference Room
G	uidance Office
G	uidance Office
G	uidance Storeroom
T	eachers' Work Room
P	sychologist's Office
P	arent Room
Р	K Coordinator w/Conf
CUS	STODIAL & MAINTENANCE
C	ustodian's Office
C	ustodian's Workshop
C	ustodian's Storage
R	lecycling Room / Trash
R	leceiving and General Supply
0	# 2013 C. (1915) 1915 (1915) - 1. (1915) 1915 (1915) 1915 (1915) 1915 (1915) 1915 (1915) 1915 (1915) 1915 (1915)

Network / Telecom Room

DINING & FOOD SERVICE

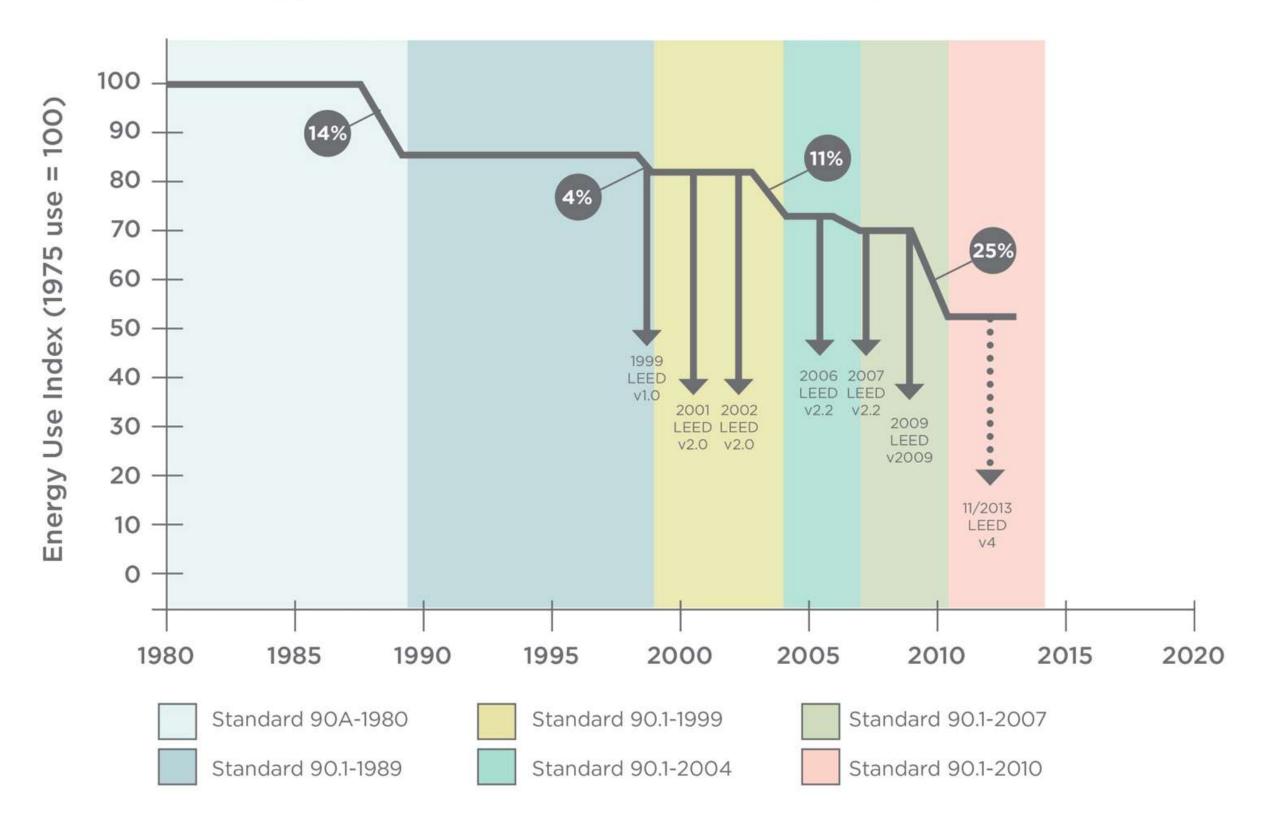
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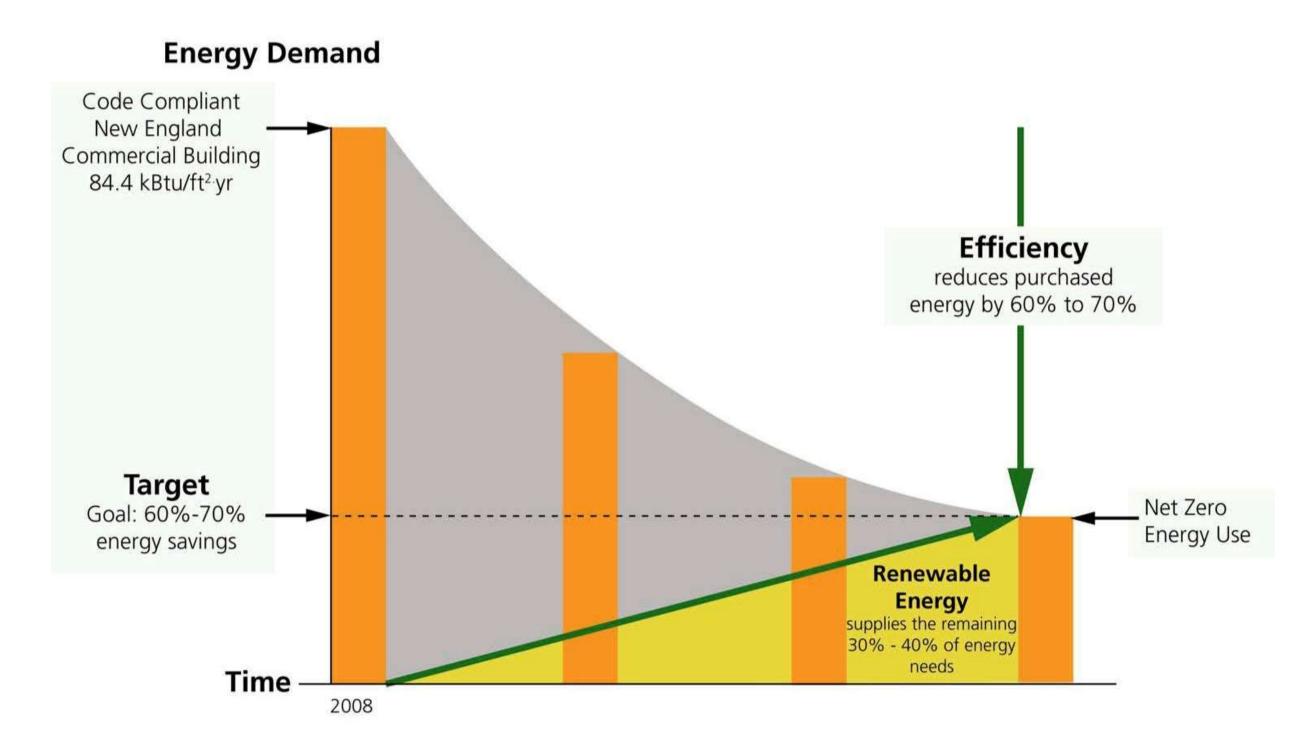
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Sustainability and Net Zero



Energy Codes and LEED Requirements





Source: Federal R&D Agenda for Zero-Net Energy high Performance Green Buildings, National Science and Technology Council, October 2008

Possible Energy Targets for Fort River

Target	Energy Star Score	Site EUI (kbtu/sf/yr)	Source EUI (kbtu/sf/yr)	Energy Cost (\$/yr)
Average	50	65.6	110.7	\$116,947
Energy Star	75	49.6	83.7	\$88,439
High Performance	90	38.1	64.2	\$67,811
"Green Building"	95	32.4	54.7	\$57,821
Net Zero	100	0	0	0

Energy Star represents a 24% reduction compared to Average High Performance represents a 42% reduction compared to Average Green Buildings represents a 51% reduction compared to Average Net Zero represents a 100% reduction compared to Average



Massachusetts School Building Authority



Funding Affordable, Sustainable, and Efficient Schools in Partnership with Local Communities

Minimum Requirements for funding:

- 1) LEED v4 Certified, or NE-CHPS Verified
- 2) 10% better than energy code

2% additional reimbursement for projects that can exceed energy code by at least 20%

System Description	Plant	Initial Cost	Operational Cost	Maintenance	DRA F Equipment Filters in Zone
Option #1 – Air Cooled VRF	Air-Cooled (Electric)	2	5	2	Yes
Option #2 – Water Cooled VRF	Geothermal	5	3	4	Yes
Option #3 – Water Cooled VRF	Cooling Tower & Boiler	3	4	6	Yes
Option #4 – Water Cooled GSHP & Chilled Beams	Geothermal	6	1	3	No
Option #5 - Water Cooled HP & Chilled Beams	Cooling Tower & Boiler	4	2	5	No
Option #6 – VAV, DX RTU's	Air-Cooled (Electric)	1+	6	1	No

1 = Lowest

6 = Highest

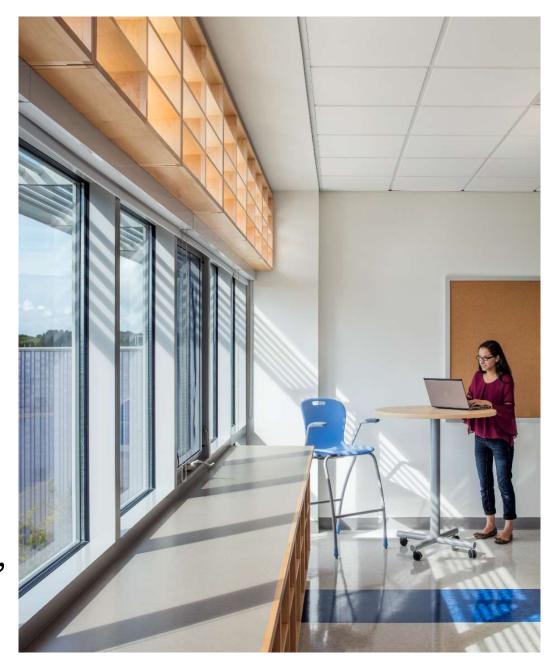
Design Options

Design Options | Non-Negotiables

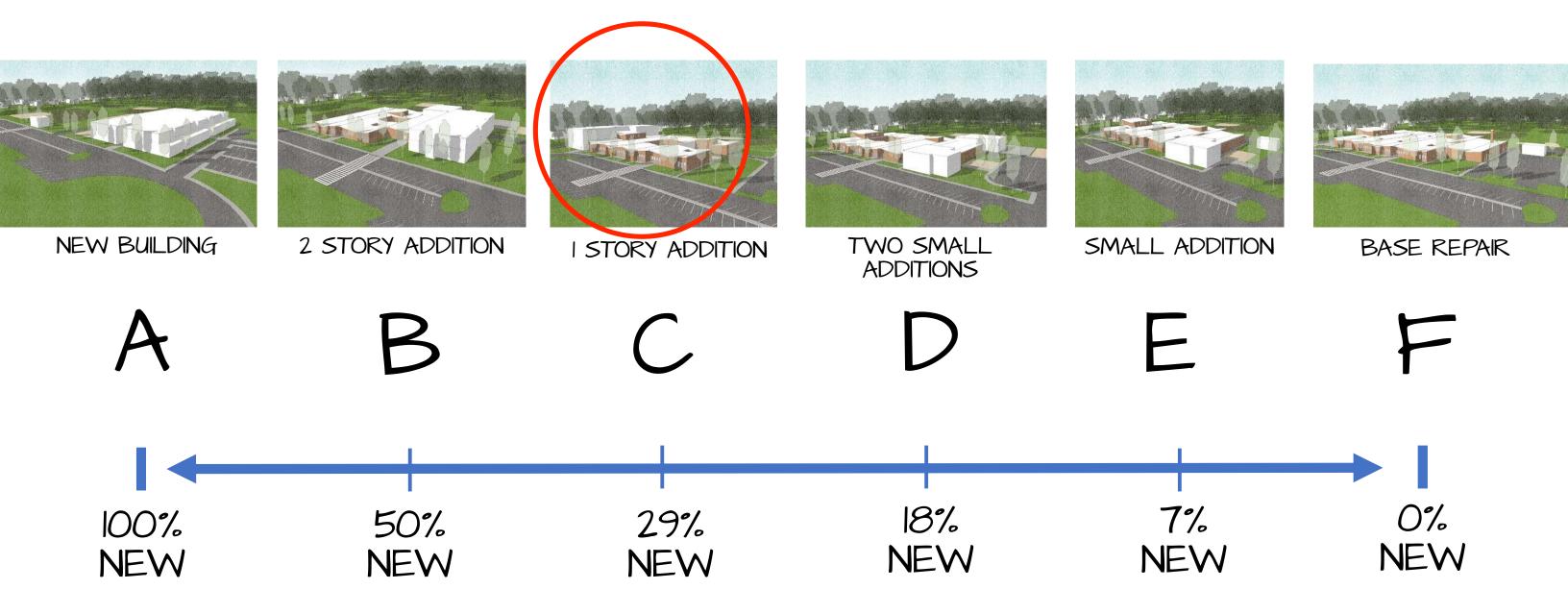
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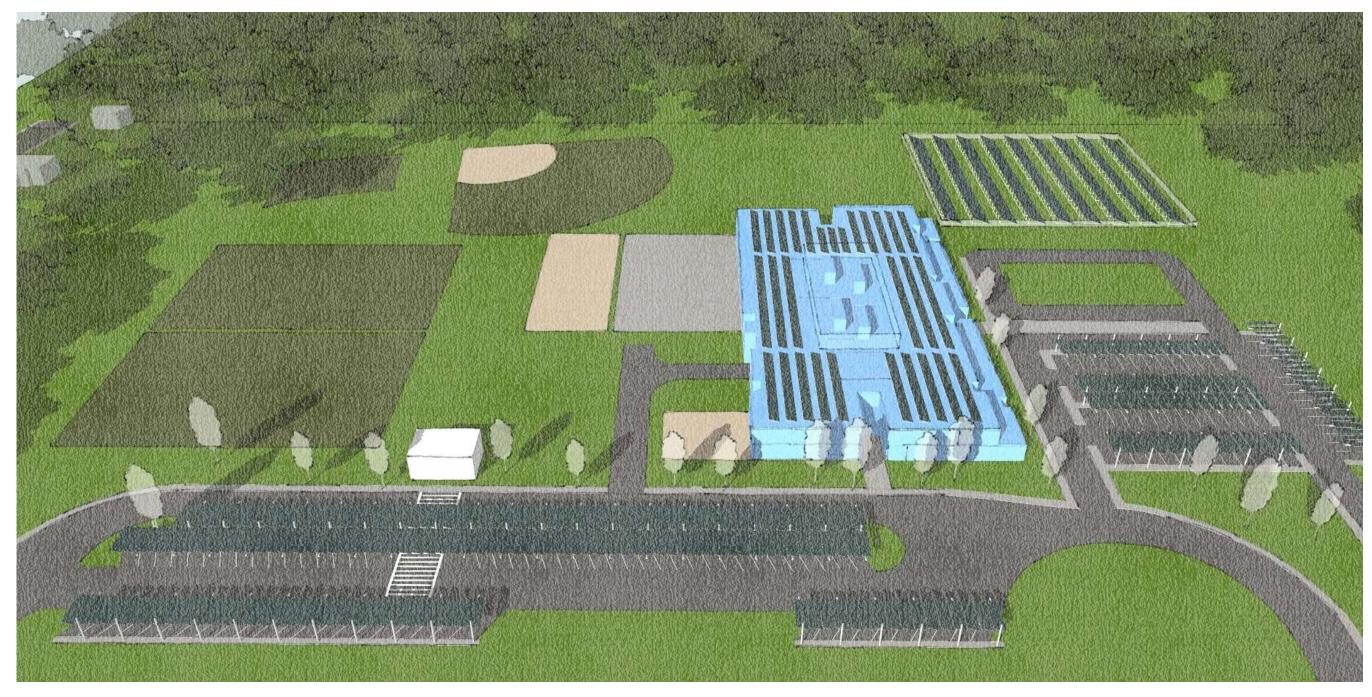
Included in Options A – E:

- ✓ Natural Light in all Classrooms
- ✓ Good air quality / ventilation / circulation
- ✓ Good Acoustics (ANSI S12.60)
- ✓ Elimination of open classroom design
- ✓ Compliance with Town's Net Zero bylaw
- ✓ Sustainable design
- ✓ Flexibility in case of increased enrollment in the future
- ✓ Adequate space for program needs
- ✓ Cost and Environmental analysis that includes construction, demolition, swing space, operations

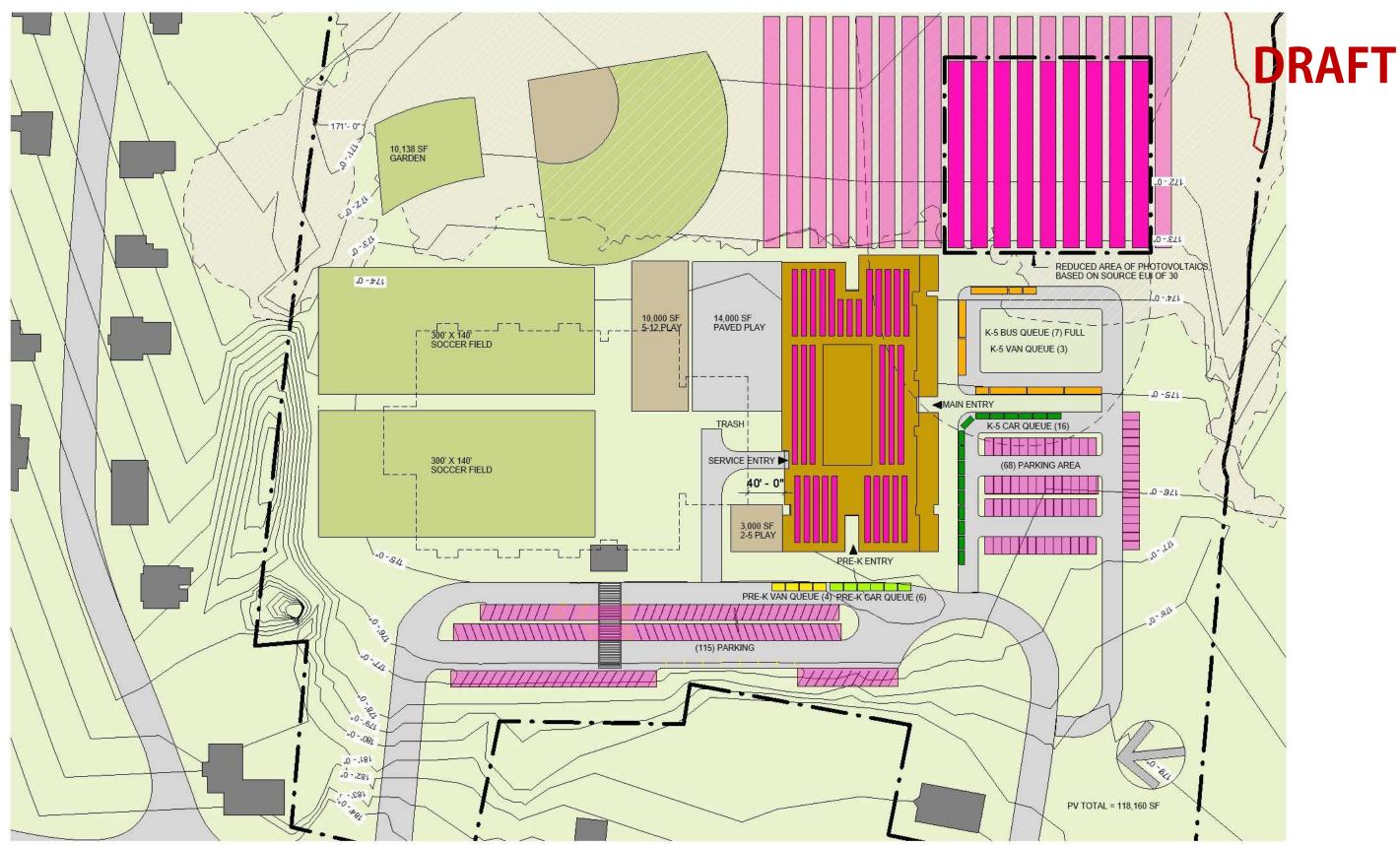


Design Options | Range of Options





AMHERST FORT RIVER SCHOOL AERIAL VIEW OPTION A



AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION A



TSKP STUDIO

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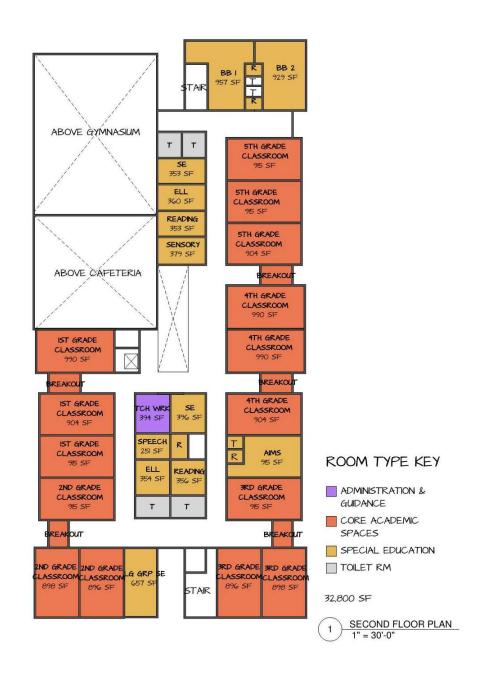
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GTH GRADE GTH GRADE GTH GRADE CLASSROOM CLASSR GYMNASIUM MUSIC CPU LAB ORCH 389 SF ACCESS TO FIELDS ! BAND 382 SF STG MEDIA CENTER ACCESS TO PLAY IOI SF CAFETERIA ₹ ₹ MAIN ENTRY STAFF LUNCH ROOM TYPE KEY KITCHEN ADMINISTRATION & GUIDANCE ART & MUSIC CUST. CORE ACADEMIC SPACES ADMINISTRATION CUSTODIAL & MAINTENANCE STORAGE SERVICE > DINING & FOOD SERVICE HEALTH & PHYSICAL EDUCATION ELEC MEDIA CENTER MEDICAL OTHER SPECIAL EDUCATION STORAGE TOILET RM LASSROOM 52,000 SF FIRST FLOOR 33,000 SF SECOND FLOOR 85,000 GSF TOTAL THIS OPTION K & PRE-K OPTION ALL ELIMINATE 7,000 SF (NEW **ENTRY**

> 1 FIRST FLOOR PLAN 1" = 30'-0"

AMHERST, FORT RIVER SCHOOL

OPTION A, A.I.



AMHERST, FORT RIVER SCHOOL

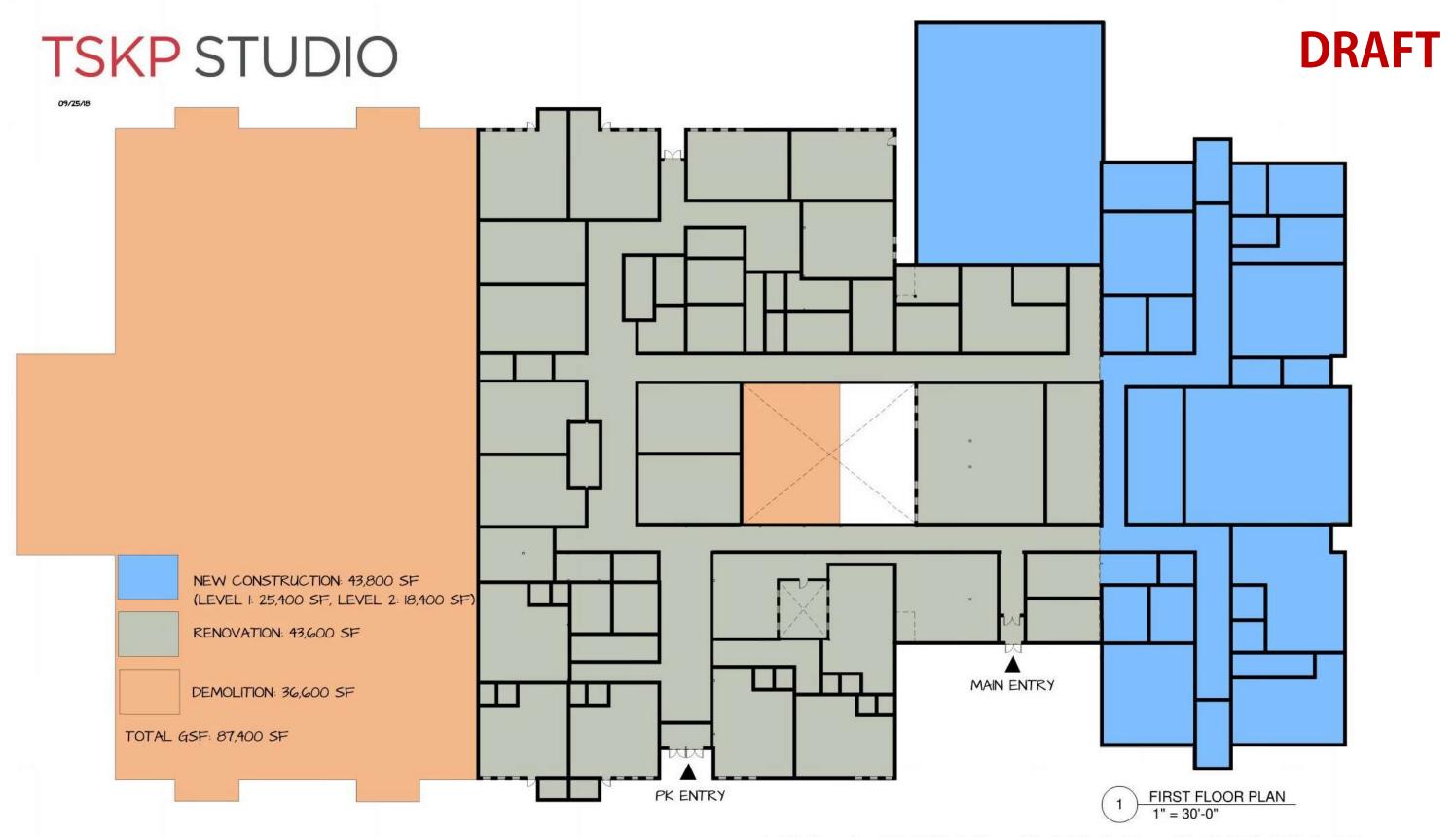
OPTION A, A.I



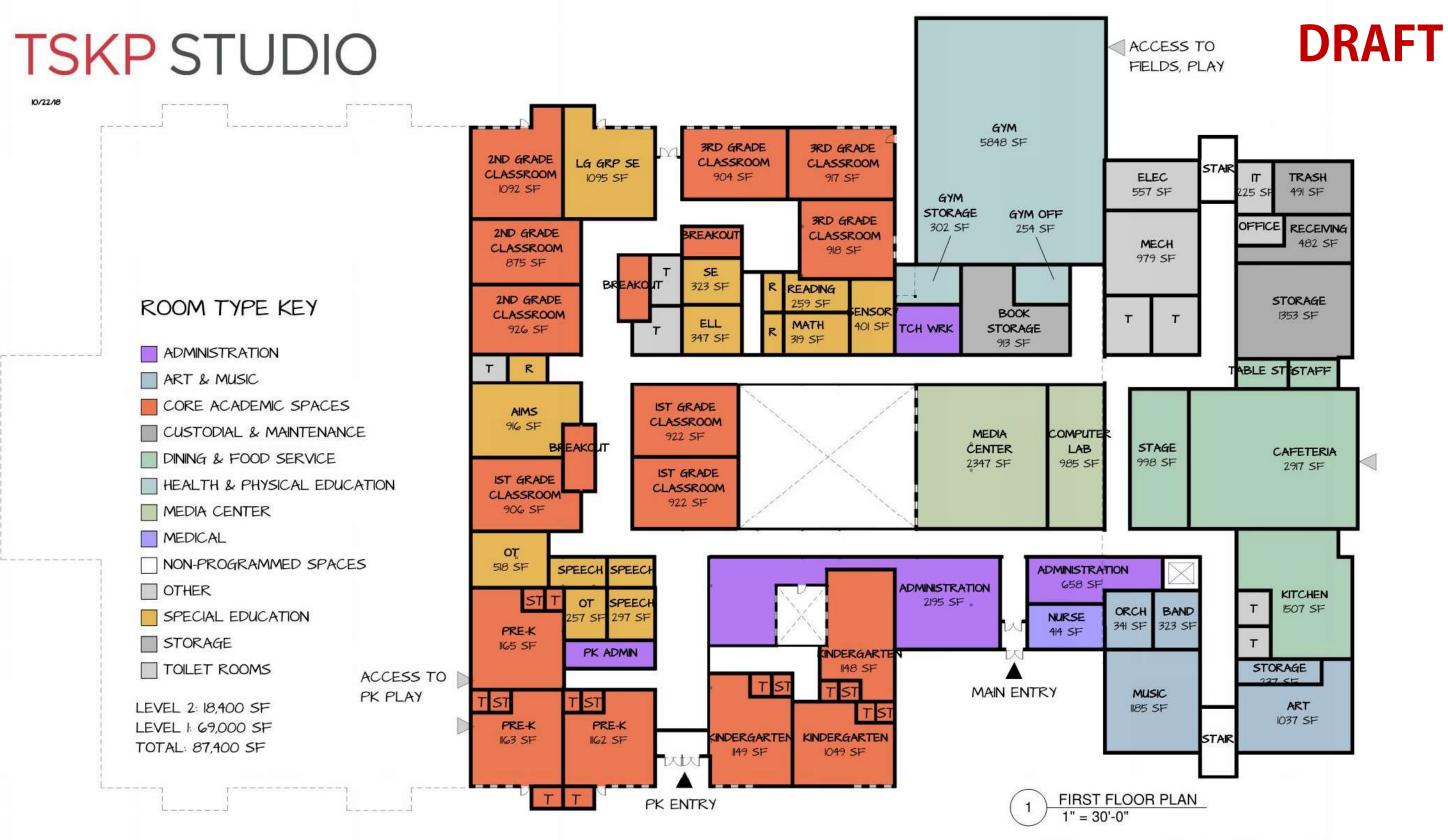
AMHERST FORT RIVER SCHOOL AERIAL VIEW OPTION B



AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION B



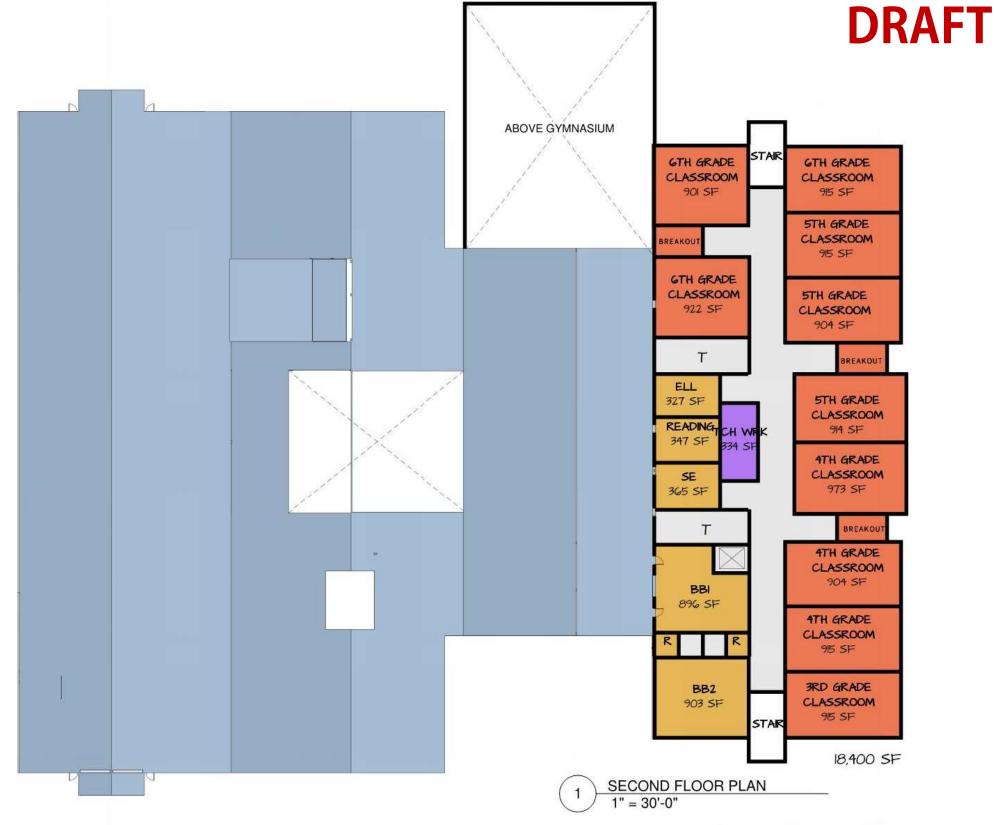
AMHERST, FORT RIVER SCHOOL NEW, RENO, DEMO, OPTION B



OPTION B, B.I

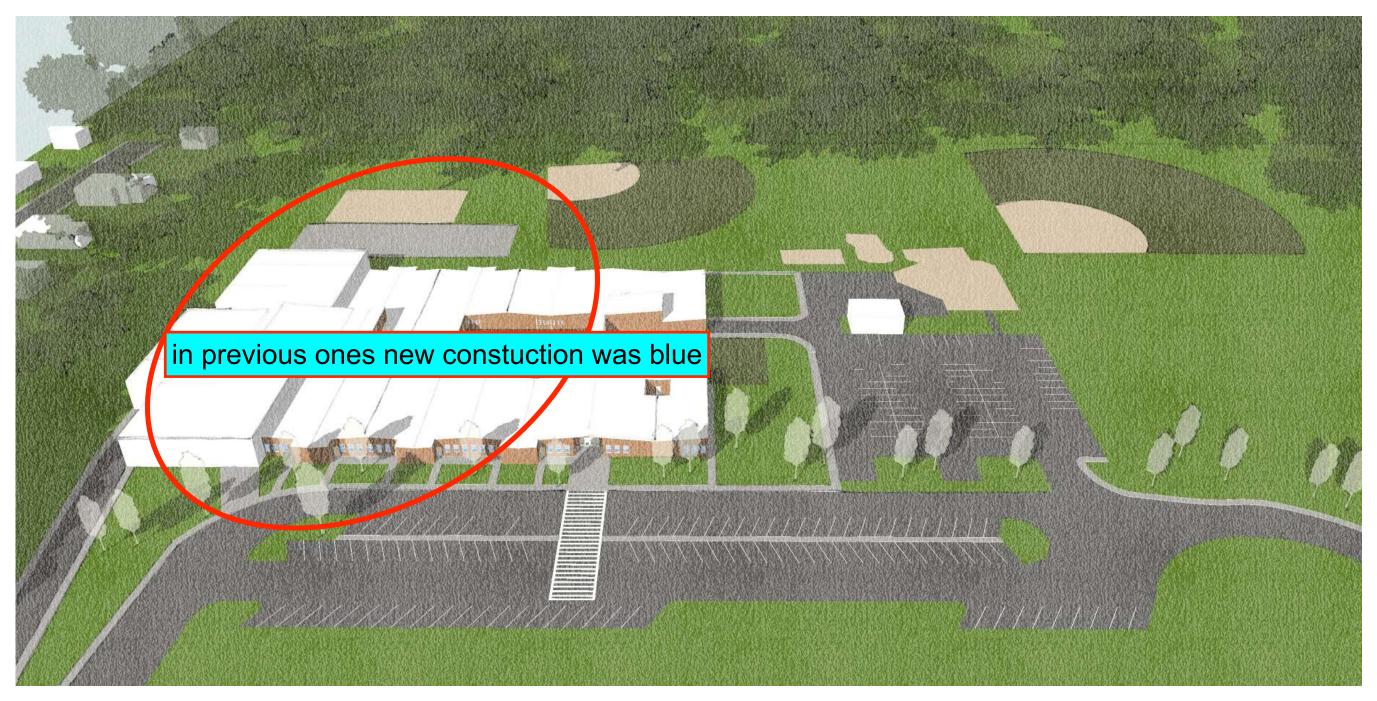
TSKP STUDIO

09/25/18



AMHERST, FORT RIVER SCHOOL

OPTION B, B.I



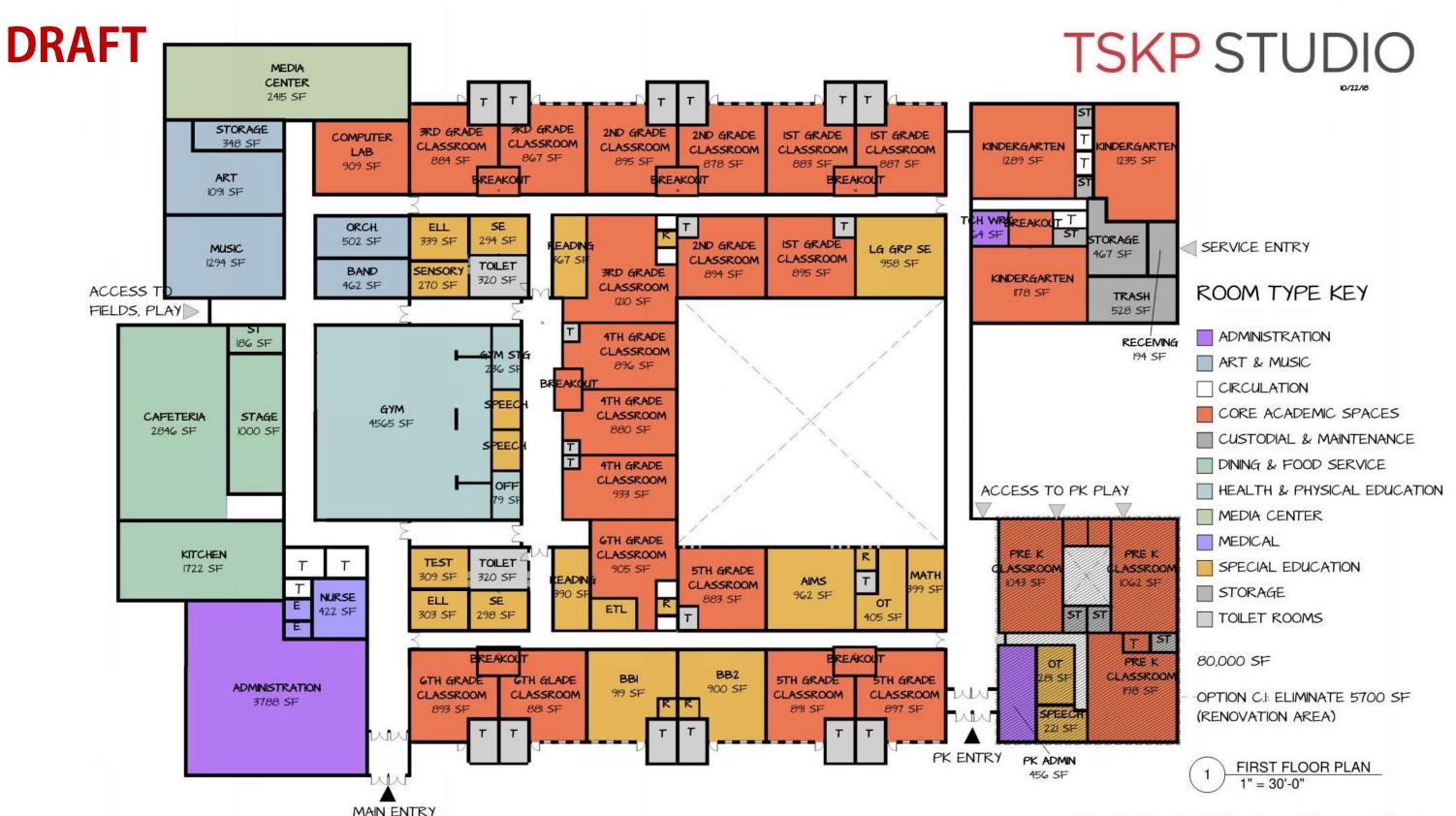
AMHERST FORT RIVER SCHOOL AERIAL VIEW OPTION C



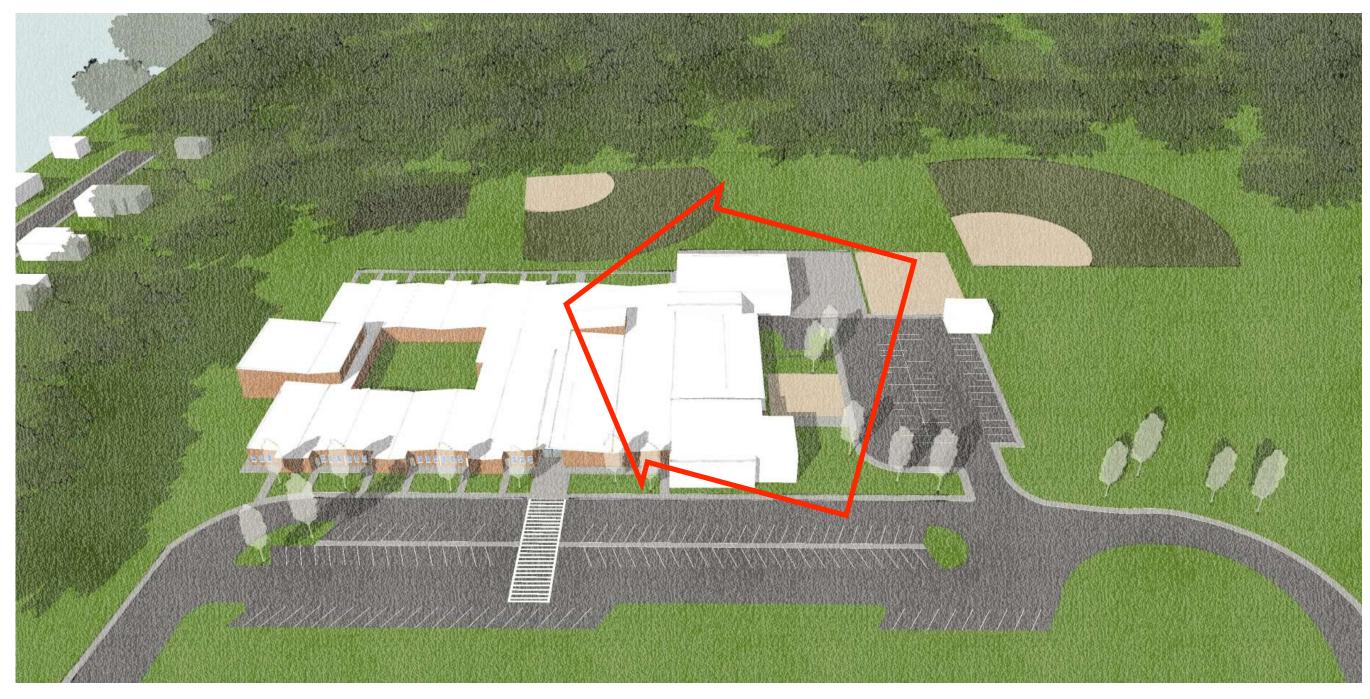
AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION C

DRAFT TSKP STUDIO NEW CONSTRUCTION: 23,218 SF RENOVATION: 56,550 SF DEMOLITION: 24,924 SF PK ENTRY TOTAL GSF: 80,000 SF

AMHERST, FORT RIVER SCHOOL NEW, RENO, DEMO, OPTION C



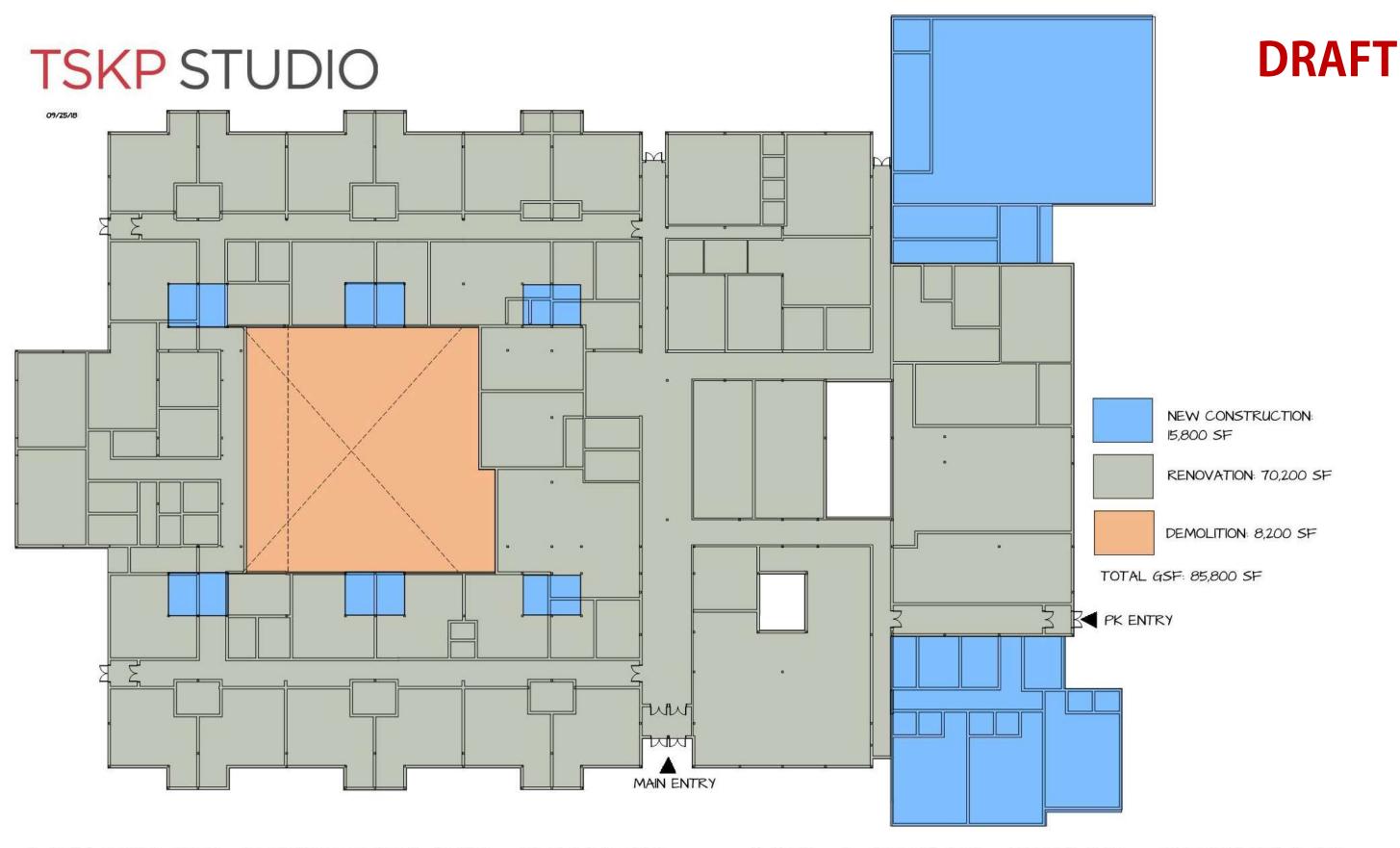
OPTION C, C.I



AMHERST FORT RIVER SCHOOL AERIAL VIEW OPTION D



AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION D



NEW, RENO, DEMO, OPTION D



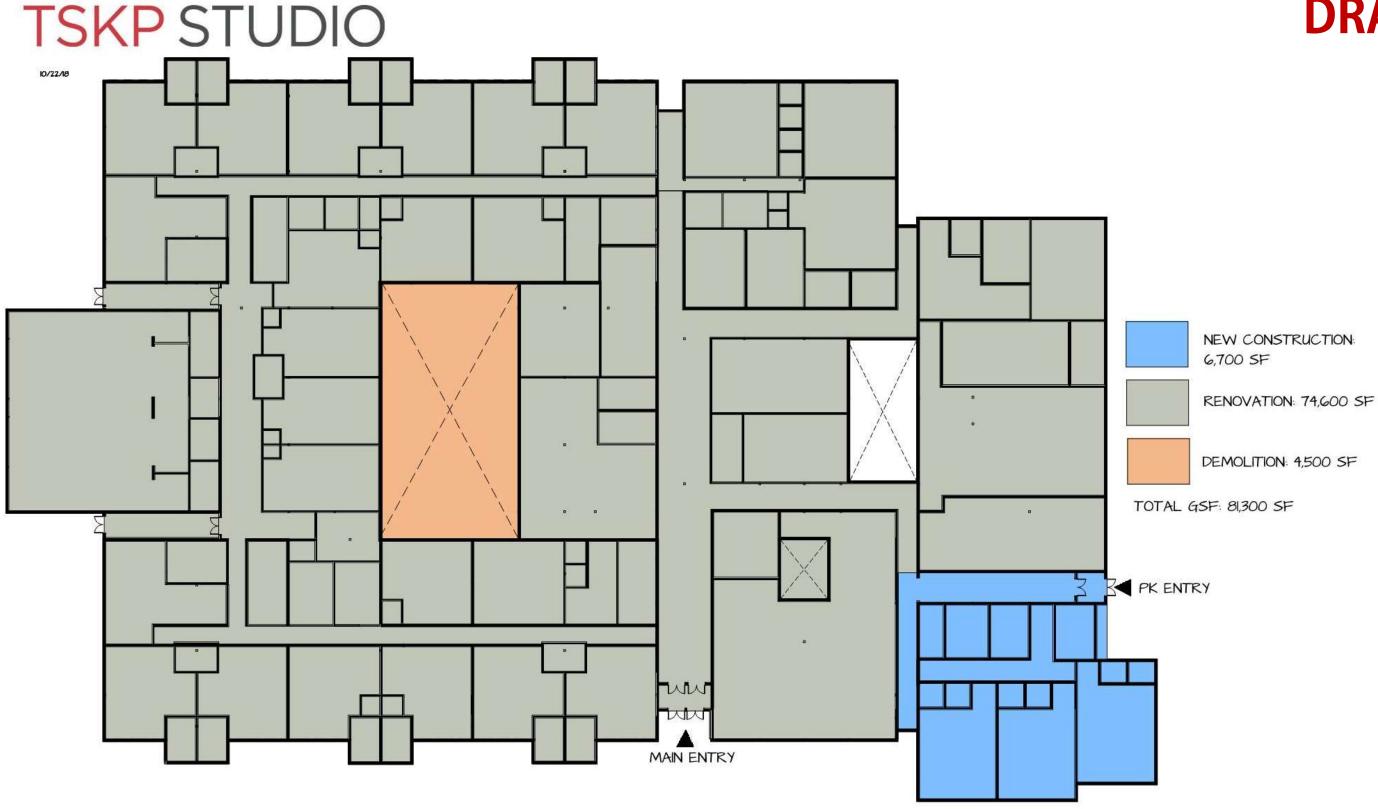
OPTION D, D.I



AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION E

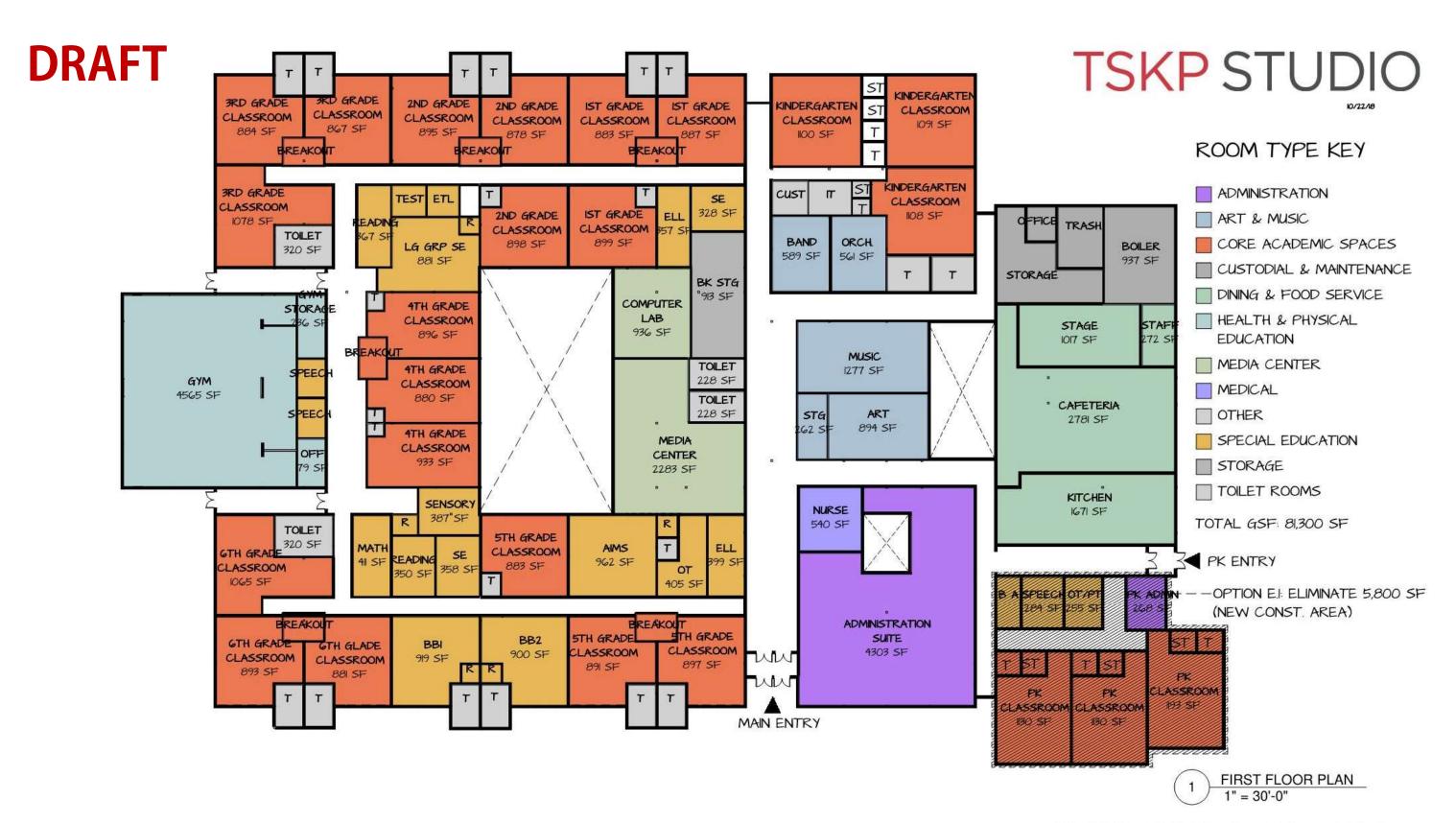


AMHERST, FORT RIVER SCHOOL SITE PLAN OPTION E



AMHERST, FORT RIVER SCHOOL

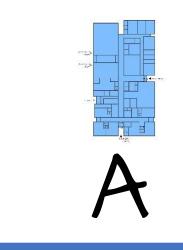
NEW, RENO, DEMO, OPTION E

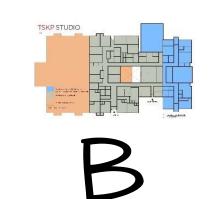


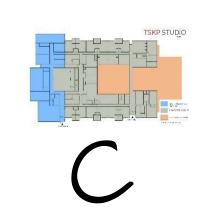
OPTION E, E.I

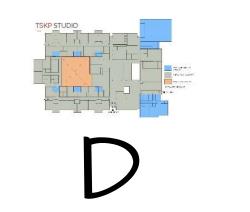


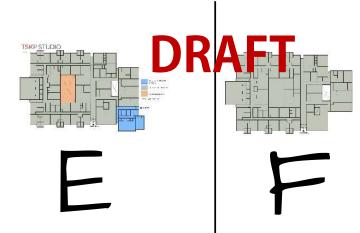
AMHERST FORT RIVER SCHOOL AERIAL VIEW OPTION E











	NEW				2 STORY ADDITION				SINGLE STORY ADDITION				MULTIPLE SMALL ADDITIONS				SMALL ADDITION				CODE REPAIR
	A	A.I	A.2	A.3	В	B.I	B.2	B.3	C	C.I	C.2	C.3	D	D.I	D.2	D.3	E	E.I	E.2	E.3	F
ENROLLMENT	465	420	360	315	465	420	360	315	465	420	360	315	465	420	360	315	465	420	360	315	315
% NEW	100	100	100	100	50	53	55	59	29	31	32	35	18	12	18	12	7	0	8	0	0
PRE-K INCLUDED?	Υ	N	Υ	N	Υ	N	Y	N	Υ	N	Y	N	Υ	N	Υ	N	Υ	N	Υ	N	N
PROJECT COST (HVAC SYS #1)																					
PROJECT COST (HVAC SYS #2)																					
PROJECT COST (HVAC SYS #3)																					
PROJECT COST (HVAC SYS #4)																					
PROJECT COST (HVAC SYS #5)																					
PROJECT COST (HVAC SYS #6)																					
PROJECT COST (WITHOUT NZ)																					